

STATEMENT OF PURPOSE

RS28738 / S1159

This is the FY 2022 original appropriation bill for the State Independent Living Council. It appropriates a total of \$662,600 and caps the number of authorized full-time equivalent positions at 4.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees. The bill funds one line item, which provides for a reduction of \$58,800 from federal funds to align the budget with funds on hand.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	4.00	226,200	370,200	117,700	714,100
Executive Holdback	0.00	(11,300)	0	0	(11,300)
FY 2021 Estimated Expenditures	4.00	214,900	370,200	117,700	702,800
Removal of Onetime Expenditures	0.00	(500)	(300)	0	(800)
Restore Rescissions	0.00	11,300	0	0	11,300
FY 2022 Base	4.00	225,700	369,900	117,700	713,300
Benefit Costs	0.00	400	700	0	1,100
Statewide Cost Allocation	0.00	0	0	0	0
Change in Employee Compensation	0.00	2,100	4,900	0	7,000
FY 2022 Program Maintenance	4.00	228,200	375,500	117,700	721,400
1. Federal Fund Reduction	0.00	0	0	(58,800)	(58,800)
FY 2022 Total	4.00	228,200	375,500	58,900	662,600
Chg from FY 2021 Orig Approp	0.00	2,000	5,300	(58,800)	(51,500)
% Chg from FY 2021 Orig Approp.	0.0%	0.9%	1.4%	(50.0%)	(7.2%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).